

DEFAULT REDUCTIONS 2025-2026 SCHOOL YEAR 4-22-25			
Account	Site	Cost	Impact Statement (NOTE: All Staff Reductions involve Salary and Benefits)
100.1270.30.8112.00	- 1.0 FTE MES/MUES Gifted and Talented Teacher	\$129,000.00	This reduction eliminates all gifted & talented services for MES students in Grades 3 & 4 and JMUES students in Grades 5 & 6.
100.1270.30.8112.00	-1.0 FTE TFS/RFS Gifted and Talented Teacher	\$120,000.00	This reduction eliminates all gifted & talented services for TFS and RFS students in Grades 3 & 4.
100.1111.27.8112.18	-1.0 FTE JMUES Math Interventionist	\$100,000.00	This reduction eliminates the new request for a Grades 5 & 6 Math Interventionist
100.1118.18.8112.12	-1.0 FTE Grade 4 Teacher at RFS	\$100,000.00	This new request will likely create larger class sizes (22 students versus 17 students) in Grade 4 at RFS. It is possible that kindergarten registrations at RFS will be lower than expected and this could offset this reduction.
100.2320.00.8115.04	-1.0 FTE SAU- District Registrar	\$99,000.00	This reduction will eliminate the district wide system for student registration. This task will return to the building level administrative assistant(s). Please see <a href="#">the role description</a> for the responsibilities of this position.
100.2143.41.8111.00	-1.0 FTE SAU- K-8 Director of School Counseling	\$120,000.00	This reduction eliminates district-wide oversight of the K-8 School Counseling program. Please see <a href="#">the role description</a> for the responsibilities of this position
100.2320.00.8115.04	-1.0 FTE SAU- Student Data Specialist	\$75,000.00	This reduction eliminates district-wide collection, organization, and compilation of student data. Please see <a href="#">the role description</a> for the responsibilities of this position.
100.2222.36.8114.07	-1.0 FTE Admin Assistant - Tech/Library	\$71,000.00	This reduction eliminates district-wide oversight of the library catalog. These responsibilities will be pushed to the building level.
100.1115.15.8648.31	Soc Sci/New/Text/Hs	\$33,473.00	The purchase of Civics/Government Texts will be delayed and requested for the 2026-2027 school year.
100.1148.48.8738.07	Switches cut from \$126,000 down to \$79,000	\$47,000.00	The replacement of switches in some technology closets will be delayed by a year or more
100.1148.48.8738.08	Classroom Peripherals cut from 8,000 down to 0	\$8,000.00	The funds for the replacement of classroom Document Cameras will be eliminated
100.2620.40.8432.08	Painting	\$5,000.00	Leave 10k
100.4600.62.8451.08	AC units	\$100,000.00	Leave 112k
100.2620.40.8432.08	Cameras - DW	\$50,000.00	Leave 25k
100.2620.40.8432.08	Floor/Carpet	\$5,000.00	Leave \$4,200
Athletics	Middle School Athletics (Soccer + Lacrosse)	\$10,000.00	Misc Middle School Athletics
100.1148.48.8738.07	Software	\$65,000.00	Fewer software licenses will be procured.
100.1148.48.8738.07	iPads cut from 36,000 down to 6,000	\$30,000.00	Only iPads that cannot be upgraded to the latest operating system will be replaced
100.1420.24.8130.21	MMS Coach Stipend Increases	\$11,000.00	Unable to increase MMS Coach Stipends
100.1420.24.8739.31	MHS Uniforms	\$22,500.00	Unable to replace uniforms
100.1148.48.8738.07	Routers cut from \$15,000 down to \$0	\$15,000.00	The network topology (layout) will be re-engineered to reduce the need for this router
100.1148.48.8738.08	Door Access SAI/SS	\$25,422.00	This work will be delayed to a future year; ideally incorporated into the construction of a new Central Office
100.2620.40.8432.08	Drop Ceiling MHS/RFS	\$15,000.00	Drop ceiling replacement/repair at MHS and RFS will be delayed to a future year.
100.1118.18.8733.11	Furniture/Additional/Mes	\$5,000.00	Eliminates all funding for new furniture
100.1118.18.8733.12	Furniture/Additional/Rfs	\$5,000.00	Eliminates all funding for new furniture
100.1118.18.8733.13	Furniture/Additional/Tfs	\$10,000.00	Eliminates all funding for new furniture
100.1138.38.8737.31	Furniture/Repl/Hs	\$11,080.00	Eliminates all funding for furniture replacement

100.1118.18.8737.11	<b>Furniture/Repl/Mes</b>	\$9,050.00	Eliminates all funding for furniture replacement
100.1128.28.8737.21	<b>Furniture/Repl/Mms</b>	\$11,382.00	Eliminates all funding for furniture replacement
100.1118.18.8737.18	<b>Furniture/Repl/Mues</b>	\$560.00	Eliminates all funding for furniture replacement
100.1118.18.8737.12	<b>Furniture/Repl/Rfs</b>	\$10,120.00	Eliminates all funding for furniture replacement
100.1118.18.8737.13	<b>Furniture/Repl/Tfs</b>	\$9,000.00	Eliminates all funding for furniture replacement
100.1270.30.8322.11	<b>Gift &amp;Tal/ Prog Dev/Mes</b>	\$1,139.00	These supplies are associated with the G&T Teacher for MES and will not be needed if that position is
100.1270.30.8322.21	<b>Gift &amp;Tal/Prog Dev/Mms</b>	\$2,700.00	The G&T Teacher at MMS was eliminated during the 2023-2024 budget cycle, but the funds for supplies and program development remained in an effort to meet the needs of students. This reduction eliminates that embeded funding for G&T at MMS.
100.1270.30.8322.12	<b>Gift &amp;Tal/Prog Dev/Rfs</b>	\$1,139.00	These supplies are associated with the G&T Teacher for RFS and will not be needed if that position is eliminated.
100.1270.30.8322.13	<b>Gift &amp;Tal/Prog Dev/Tfs</b>	\$1,139.00	These supplies are associated with the G&T Teacher for TFS and will not be needed if that position is eliminated.
100.1270.30.8322.18	<b>Gift&amp;Tal/Prog Dev/Mues</b>	\$900.00	These supplies are associated with the G&T Teacher for JMUES and will not be needed if that position is eliminated.
100.1113.13.8737.31	<b>Science/Furn Repl/Hs</b>	\$1,848.00	No adjustable science lab stools will be purchased
100.2620.40.8432.08	<b>Sidewalk Sealing</b>	\$22,500.00	Sidewalk sealing will be delayed to a future year
		<b>\$1,358,952.00</b>	
<b>Reduction Needed to Reach Default</b>		<b>-\$1,015,132.00</b>	
<b>Overage in Cuts</b>		<b>\$343,820.00</b>	